



Statement of fund revenue and expenses  
years ended March 31, 2015 and March 31, 2014

	2015	2014
	Total	Total
	\$	\$
Revenue		
Net donations and grants	9,188,421	8,720,578
Investment income	112,056	109,660
Unrealized gain (loss) on investments	99,240	(127,866)
Other income	14,019	12,481
Gross revenue	<u>9,413,736</u>	<u>8,970,585</u>
Community investments		
Community Fund	5,730,065	5,775,000
Donor Directed Funds	570,545	579,361
Strategic Investments	700,572	591,026
United Way Community Leadership	826,682	941,416
Total investment	<u>7,827,864</u>	<u>7,886,803</u>
Excess of revenue over community investment	1,585,872	1,083,782
Less: fundraising and administrative expenses	1,693,526	1,607,436
Excess of (expenses over revenue) revenue over expenses	<u>(107,653)</u>	<u>(523,654)</u>
Transfer from Future Projects Fund	162,000	306,500
Excess of (expenses over revenue) revenue over expenses after transfer	<u>(54,347)</u>	<u>(217,154)</u>

This is a summary of the details in the March 31, 2015 Financial Statements audited by Deloitte LLP.

## A leader in organizational effectiveness

United Way London & Middlesex is proud to be the first social service organization in our community to be granted accreditation through the Imagine Canada Standards Program.

Designed to strengthen public confidence in the charitable and nonprofit sector, the Standards Program offers an independently assessed stamp of approval for organizations that demonstrate excellence and transparency in five key areas:

- Board governance;
- Financial accountability and transparency;
- Ethical fundraising;
- Staff management; and
- Volunteer involvement

Our donors are the foundation of United Way. Your generosity supports a vital network of programs and services that enable United Way to address the root causes of social issues and create lasting change in our community.

Our commitment to you is that we will continue to make every effort to ensure that your donation has maximum impact in people's lives right here in London and Middlesex County.



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# THANK YOU

Change starts with our volunteers.



**United Way**  
**London & Middlesex**

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United Way would also like to acknowledge the work of the following committees. Full list can be found on our website.

GenNext,  
Chaired by Katy Boychuk  
Labour Committee,  
Chaired by Jody Jones  
Leadership Cabinet  
Chaired by Jennifer Taylor  
London Life Youth United,  
Chaired by Stephanie Docimo  
Major Gifts Cabinet,  
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Visit [unitedwaylm.ca](http://unitedwaylm.ca) to learn how your contribution is creating lasting change.